



Republic of the Philippines
Department of Education
REGION V

SCHOOLS DIVISION OFFICE OF CATANDUANES

OFFICE MEMORANDUM

SGOD-PRS-05-30-2024/RCB

TO : Assistant Schools Division Superintendent
Chief Education Supervisors
OSDS Unit Heads
Program Owners

By Authority of the Schools Division Superintendent

FROM : **CECILE C. FERRO, CESO VI**
Assistant Schools Division Superintendent
Officer-in-Charge

SUBJECT : **PREPARATION AND SUBMISSION OF THE WORK AND FINANCIAL PLANS (WFPs) FOR FY 2024**

DATE : May 30, 2023

1. Pursuant to the DepEd Order No. 011, s. 2021 dated February 24, 2021 titled Guidelines on the Operationalization of the Program Management Information System (PMIS), DepEd Memorandum No. 088, s. 2022 dated October 4, 2022 titled Reiteration of the Strict Compliance and Institutionalization of DepEd Order No. 011, s. 2021 and uploaded allocation at the PMIS for FY 2024, program owners may commence the preparation and submission of FY 2024 Physical Plan/Financial Obligation/Monthly Disbursement Programs and upload the WFPs to PMIS in coordination with the Functional Division system process owners/encoders.

2. Copy of the signed WFPs and Sub-AROs shall be submitted to the SGOD - Planning and Research Section for review before submitting online for verification by the regional office.

3. Attached herewith is the generated data with **NO WFP** status for reference.

4. For information, guidance and compliance.



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DepEd - Program Management Information System

OU Type	Program	ID	Operating Unit	Year	Amount	
Division	GASS	6187	Office of the Schools Division Superintendent (Catanduanes Division) Continuing Fund for FY 2023	2024	20,126,040.00	No WFP
Division	HRTD	6188	Schools Governance and Operations Division (Catanduanes Division)	2024	4,600,200.00	No WFP
Division	SMOOEKto6	6187	Office of the Schools Division Superintendent (Catanduanes Division) Continuing Fund for FY 2023	2024	215,000.00	No WFP
Division	MEP	6186	Curriculum Implementation Division (Catanduanes Division) Continuing Fund for FY 2023	2024	25,000.00	No WFP
Division	LSP	6187	Office of the Schools Division Superintendent (Catanduanes Division)	2024	20,000.00	No WFP
Division	LSP	6188	Schools Governance and Operations Division (Catanduanes Division)	2024	60,000.00	No WFP
Division	LSP	6188	Schools Governance and Operations Division (Catanduanes Division)	2024	200,000.00	No WFP
Division	DPRP	6188	Schools Governance and Operations Division (Catanduanes Division)	2024	5,647,000.00	No WFP
Division	NASBE	6186	Curriculum Implementation Division (Catanduanes Division) Continuing Fund for FY 2023	2024	309,005.58	No WFP
Division	BEC	6186	Curriculum Implementation Division (Catanduanes Division)	2024	45,000.00	No WFP
Division	DPCJ	6186	Curriculum Implementation Division (Catanduanes Division)	2024	24,448.00	No WFP
Division	SBFP	6188	Schools Governance and Operations Division (Catanduanes Division)	2024	1,621,874.00	No WFP
Division	SBFP	6188	Schools Governance and Operations Division (Catanduanes Division)	2024	40,720.00	No WFP
Division	SBFP	6188	Schools Governance and Operations Division (Catanduanes Division)	2024	46,339,260.00	No WFP
Division	SMOOE7TO10	6187	Office of the Schools Division Superintendent (Catanduanes Division)	2024	883,000.00	No WFP
Division	SMOOE11TO12	6187	Office of the Schools Division Superintendent (Catanduanes Division)	2024	335,000.00	No WFP
Division	LMSP	6188	Schools Governance and Operations Division (Catanduanes Division)	2024	33,929,165.95	No WFP
Division	FLO	6186	Curriculum Implementation Division (Catanduanes Division) Continuing Fund for FY 2023	2024	448,000.00	No WFP
Division	FLO	6186	Curriculum Implementation Division (Catanduanes Division)	2024	448,000.00	No WFP