

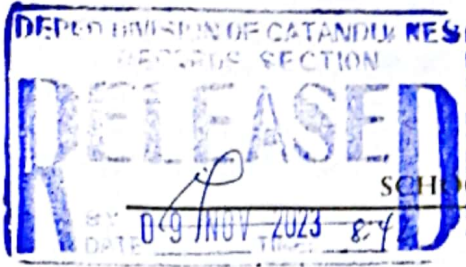


Republic of the Philippines

Department of Education

REGION V

SCHOOLS DIVISION OFFICE OF CATANDUANES



OFFICE MEMORANDUM
SGOD-PRS-11-07-2023/RCB

TO : Assistant Schools Division Superintendent
Chief Education Supervisor-CID, and
Chief Education Supervisor-SGOD
Program Owners

FROM : 
SOCORRO V. DELA ROSA, CESO V
Schools Division Superintendent

SUBJECT : **WORK AND FINANCIAL PLANS (WFPs) FOR FY 2023**

DATE : November 7, 2023

In line with the DepEd Order No. 011, s. 2021 dated February 24, 2021 titled Guidelines on the Operationalization of the Program Management Information System (PMIS), DepEd Memorandum No. 088, s. 2022 dated October 4, 2022 titled Reiteration of the Strict Compliance and Institutionalization of DepEd Order No. 011, s. 2021 and uploaded allocation at PMIS for FY 2023 of the following, to wit:

FD	PAPs	Amount	Fund status
OSDS	GASS	10,375,000.00	Current Appropriation
CID	GASS	601,445.00	Current Appropriation
	NASBE	6,194.00	Current Appropriation
SGOD	FLO	4,649,905.00	Current Appropriation
	DRRM	6,054,300.00	Current Appropriation
	BPLP	7,500.00	Continuing Fund

Program owners may commence in the preparation of FY 2023 Physical Plan/Financial Obligation/Monthly Disbursement Programs and upload the WFPs to PMIS in coordination with the FD system users/encoders.

Copy of the signed WFPs and Sub-AROs will be submitted to Planning and Research Section for review and regional office for verification.

For information, guidance and compliance.

DepEd - Program Management Information System

OU Type	Program	ID	Operating Unit	Year	Amount	
Division	GASS	✓ 6186	Curriculum Implementation Division (Catanduanes Division)	2023	601,445.00	No WFP
Division	GASS	✓ 6187	Office of the Schools Division Superintendent (Catanduanes Division)	2023	10,375,000.00	No WFP
Division	DRRM	✓ 6188	Schools Governance and Operations Division (Catanduanes Division)	2023	6,054,300.00	No WFP
Division	BPLP	✓ 6188	Schools Governance and Operations Division (Catanduanes Division) Continuing Fund for FY 2022	2023	7,500.00	No WFP
Division	NASBE	✓ 6186	Curriculum Implementation Division (Catanduanes Division)	2023	6,194.00	No WFP
Division	BEFF-EAO- Repair	6188	Schools Governance and Operations Division (Catanduanes Division)	2023	150,000.00	No WFP
Division	FLO	✓ 6186	Curriculum Implementation Division (Catanduanes Division) Continuing Fund for FY 2022	2023	314,823.00	No WFP